

Growth

- 114,704 = student enrollment on Sept. 15, 2016
- 22,901 = new students over the last 10 years
- 5,236 = projected student enrollment increase in the next five years
- 88 campuses (54 elementary schools, 18 middle schools, 11 high schools, 5 special program facilities)
- 39 new schools built since 2000 (24 elementary schools, 8 middle schools, 5 high schools, 2 special program facilities)
- 23rd largest district in the nation (American School and University, September 2016)
- 3rd largest district in Texas
- 2nd largest district in Region 4
- 48 campuses at least 20 years old
- 15,198 first-time students in 2015-2016 (11,523 in grades 1-12; 3,675 in kindergarten, pre-kindergarten & early education)

Demographics

• Ethnic Breakdown:

Hispanic	White	African American	Asian	Multi-racial	Native American	Pacific Islander
44.8%	25.4%	17.1%	9.2%	2.5%	0.64%	0.09%

- 15,347 ESL/bilingual students
- 104 languages and dialects spoken by students
- 12 New Arrival Centers for non-English speaking students
- 35 elementary campuses with bilingual program
- 50.8% economically disadvantaged
- 8,843 special education students

Academic Achievement

- Largest school district to have 100 percent of its campuses earn *Met Standard* honors in the 2016 Texas Education Agency accountability ratings for the fourth straight year (*see details below*)
- STAAR Percentage Passing:
 - Grade 3, Reading 79%, Math 79%
 - Grade 4, Reading -81%, Math -78%, Writing -75%
 - Grade 5, Reading 82% (SSI), Math 85% (SSI), Science 87%
 - Grade 6, Reading 78%, Math 80%
 - Grade 7, Reading 80%, Math 79%, Writing 75%
 - Grade 8, Reading 88% (SSI), Math 78% (SSI), Science 84%, Social Studies 74%
 - Algebra 1 92%; English 1 80%; English II 80%, Biology 95%; US History 98%

Note: Passing standards for STAAR 3-8 and EOC first-time testers increased in 2016. The data displayed reflect these increased passing standards (STAAR, English Only, 3-8 all testers, EOC first-time testers spring 2016)

- 2016 seniors SAT average score: Critical reading 500; Math 516; Writing 482
- 2016 seniors 27 semifinalists in National Merit Scholarship Program

- 2016 seniors 102 commended in National Merit Scholarship Program
- 2016 seniors 54 National Hispanic Scholars
- 2015-2016 Dual Credit course enrollment 7,733; College hours earned 23,542
- 2015-2016 Advanced Placement students 13,499; class enrollment 22,060

Partnerships

- 5,372 volunteers have documented 325,163 hours valued at \$7,660,840.20 in donated service to CFISD
- 51 schools have an adopt-a-school partnership with an organization
- 598 mentors and 317 Bus Buddies
- District and school donations totaled \$5,352,482.53
- \$155,722.87 received for advertising revenue (bus, stadium, hotel and employee discounts)
- \$64,040.76 received for VIPS event and Superintendent Fun Run sponsorships

Business and Finance

- Ranked No.1 among the 200 largest districts in Texas by the Education Resource Group (ERG) for financial performance for the fourth consecutive year
- "Superior Achievement" Schools FIRST (Financial Integrity Rating System of Texas) rating for 13 consecutive years
- Five-star rating for six consecutive years for the TXSmartSchools.org (formerly Financial Allocation Study for Texas (FAST)
- Texas Comptroller's Leadership Circle Awards for financial transparency:
 - Highest possible distinction for all six years of program: "Platinum" (2014-2015); "Gold" (2010-2013)
- M&O Tax rate at \$1.50, the maximum allowed by law, from 2002 through 2005; reduced from \$1.50 to \$1.354 in 2006; reduced to \$1.024 in 2007; increased to \$1.04 in 2008 and remained at \$1.04 throughout 2016
- Total tax rate of \$1.44 for 2016-2017
- 20% Optional Local Homestead Exemption plus \$25,000 state exemption
- 2004 bond referendum for \$713.2 million
- 2007 bond referendum for \$806 million
- 2014 bond referendum for \$1.209 billion the largest bond election in the district's history
- Among the lowest administrative cost ratio (3.73%) in the Gulf Coast region for more than a decade and one of the lowest in the state
- Administrative expenditures account for only 1.8% of the operating budget
- Operating cost is \$7,744 per student one of the lowest in Texas
- Budget reductions for four years (08-09, 09-10, 10-11, 11-12) total \$106 million
- Association of School Business Officials (ASBO) Certificate of Excellence in Financial Reporting for past 20 years
- Government Finance Officers Association (GFOA) Certificate of Excellence in Financial Reporting for past 19 years
- Fitch, Standard & Poor's, and Moody's bond ratings are AA
- State and federal grant awards total \$803,559,240 (2000-2001 to present)

Highlights

- \$66,679,394 in academic scholarships awarded to the Class of 2016
- \$33,109,662 in athletic scholarships awarded to the Class of 2016
- 7,693 graduates in the Class of 2016
- 59,409 guests attended CFISD graduation ceremonies at the Berry Center
- 32,253 guests attended other school districts' graduation ceremonies at the Berry Center
- 26,917 watched streaming video of graduation ceremonies from their computers or smartphones
- 11,583 students enrolled in enrichment or accelerated summer school classes in 2016
- 29,826 hours in community use of facilities in 2015-2016
- 35,021,328 website page views with 20,120,854 for the home page