



STATE OF THE DISTRICT 2015-2016

Every Student, Every Day.

CYPRESS FAIRBANKS
INDEPENDENT SCHOOL DISTRICT
LEARN • EMPOWER • ACHIEVE • DREAM

CFISD BOARD OF TRUSTEES

- Winner, TASA Outstanding School Board!



Varje student , Varje Dag.

Кожен студент, Кожен День.

Každý student , Každý Den.

每一個學生, 每天。

. مروې لك , بلطا لك

Sérhver nemandi , Á hverjum degi.

모든 학생입니다, 매일.

زور ره , زومر آشناد ره

Mỗi sinh viên , Mỗi Ngày.

Every Student, Every Day.

Iga Student , Iga päev.

Κάθε φοιτητής , Κάθε Μέρα.

Sérhver nemandi , Á hverjum degi.

Para los estudiantes, siempre.

Chaque étudiant , Chaque Jour.

すべての学生, 毎日。

Сваки студент, Сваки дан.

Кожен студент, Кожен День.

Continued Growth



CONTINUED GROWTH

- 3rd-largest district in Texas
- 22nd-largest district in United States
- 114,693 – projected student enrollment
- 9,779 – projected enrollment jump, 5 years
- 87 campuses



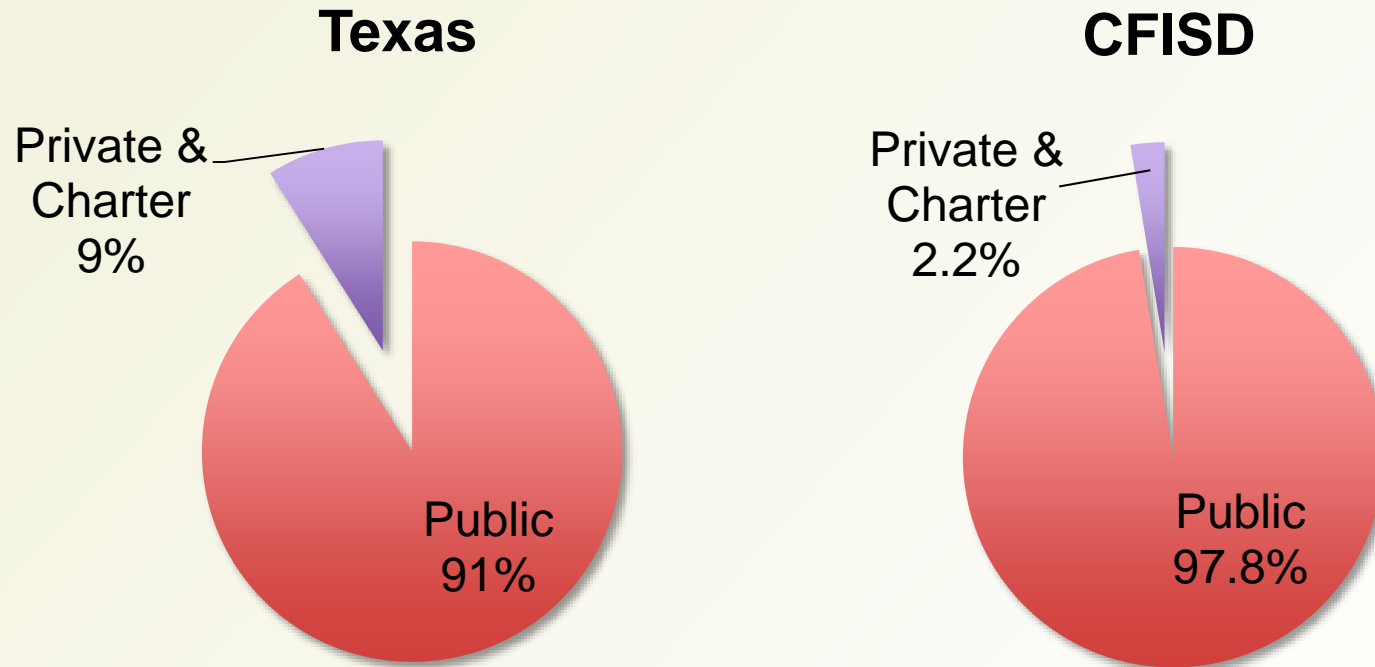
CONTINUED GROWTH

Highest-Growth School Districts in Texas, 2013-2014 to 2014-2015

Rank	District	Enrollment		Growth	
		2013-2014	2014-2015	Numeric	Percent
1	Houston ISD	211,552	215,225	3,673	1.7
2	Frisco ISD	46,053	49,644	3,591	7.8%
3	Katy ISD	67,213	70,330	3,117	4.6%
4	Aldine ISD	67,381	69,716	2,335	3.5%
5	Cypress-Fairbanks ISD	111,440	113,023	1,583	1.4%
6	Northside ISD	102,129	103,606	1,477	1.4%
7	Fort Worth ISD	84,588	85,975	1,387	1.6%
8	Conroe ISD	55,009	56,363	1,354	2.5%
9	Humble ISD	38,235	39,522	1,287	3.4%
10	Lamar CISD	27,079	28,332	1,253	4.6%

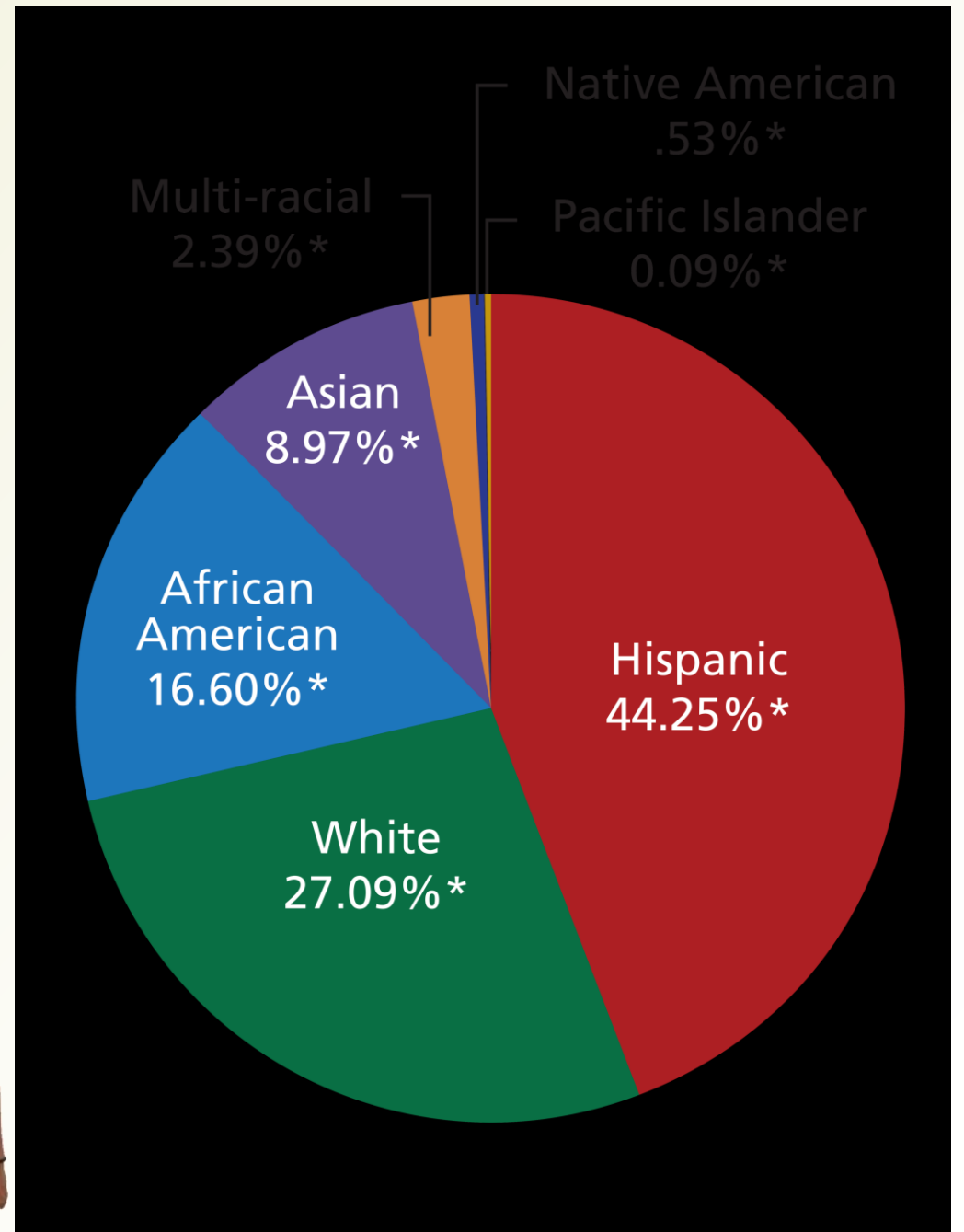
CONTINUED GROWTH

Public vs. Private School Enrollment



CONTINUED GROWTH

- 100 – languages & dialects spoken
- 50% economically disadvantaged



Academic Success



ACADEMIC SUCCESS

All **82** Schools



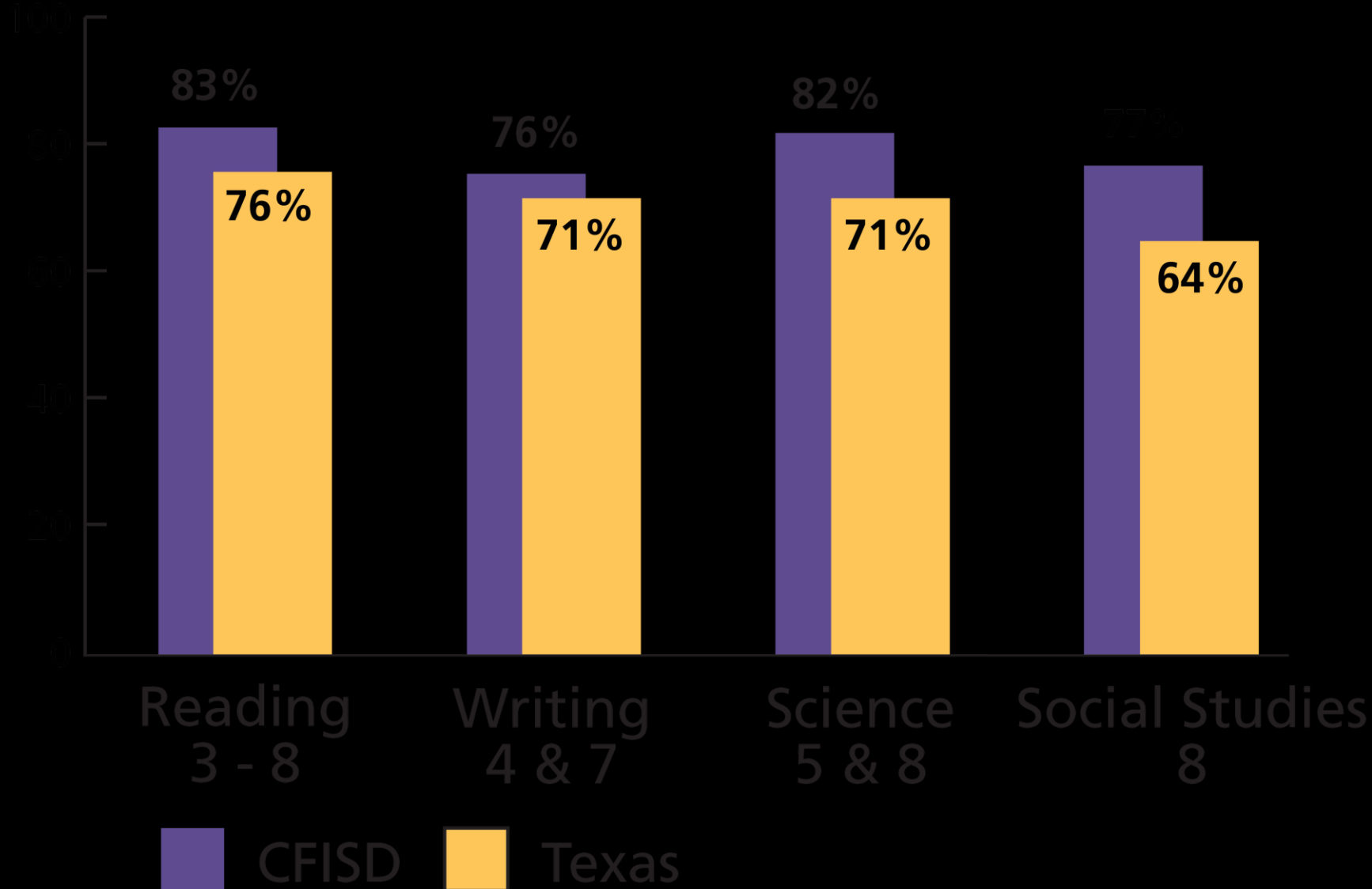
ACADEMIC SUCCESS

District Name	2015 Total Number of Students	2015 Eco. Disadv.	2015 District Accountability Rating	2015 Campuses Accountability Rating						2014-15 Revenue Per WADA *
				2015 Met Standard		2015 Required Improvement		2015 At Least 1 or More Distinction Designation(s)		
				#	%	#	%	#	%	
Houston	214,462	76%	Met Standard	209	78%	58	22%	147	55%	\$6,087
Dallas	160,148	86%	Met Standard	188	84%	37	16%	133	59%	\$5,809
Cypress-Fairbanks	112,691	50%	Met Standard	81	100%	0	0	56	69%	\$5,620
Northside - Bexar Co.	102,950	51%	Met Standard	106	100%	0	0	72	68%	\$5,850
Fort Worth	85,695	74%	Met Standard	107	84%	21	16%	71	55%	\$5,862

* *General Fund revenue per WADA. Revenue defined as M&O tax revenue, plus formula state aid*

CFISD 2015 STAAR Results, Grades 3-8

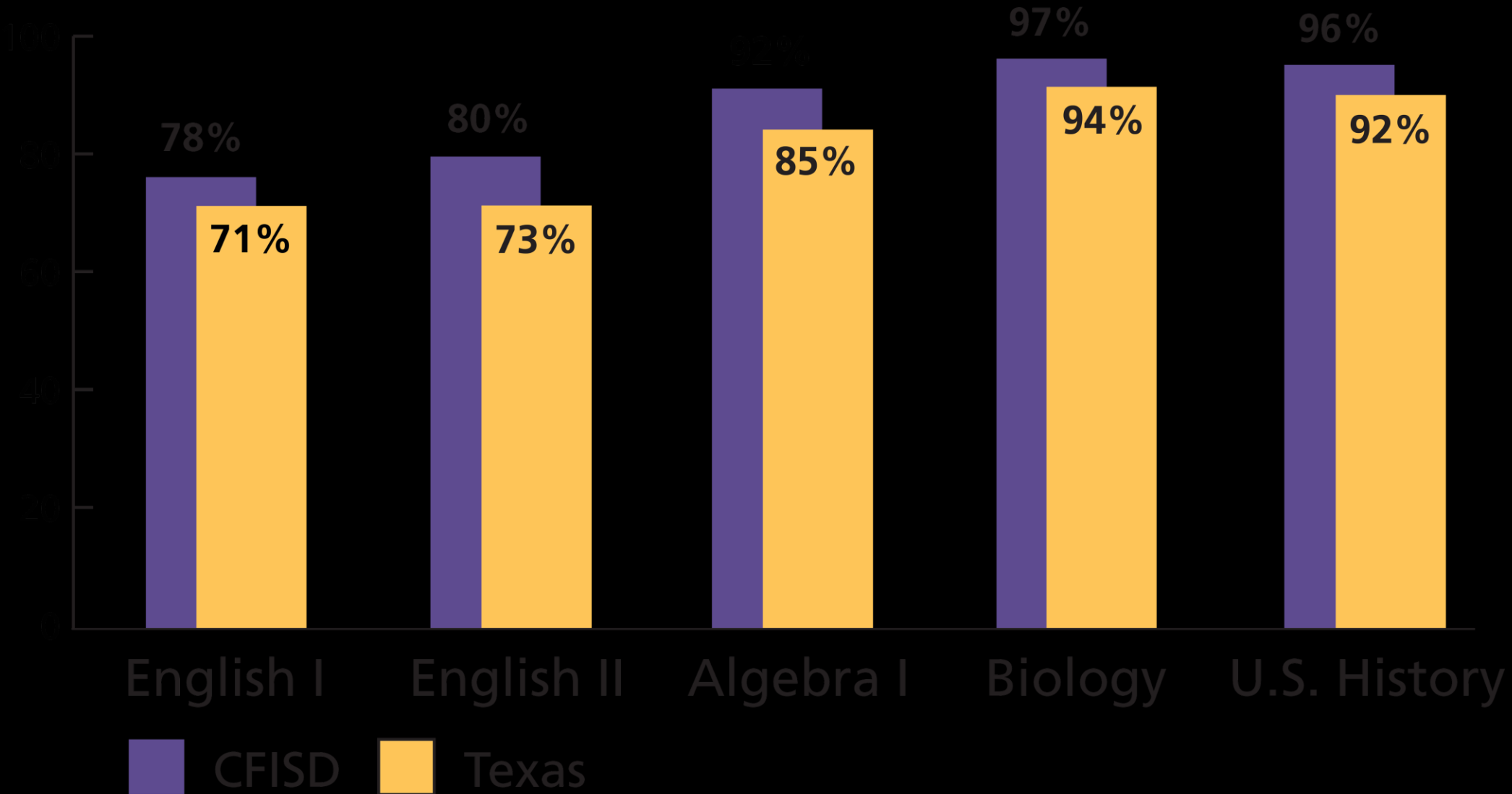
Level II Satisfactory



CFISD 2015 STAAR End-of-Course Passing Rates

Level II Satisfactory – First-Time Tested

p)



ACADEMIC SUCCESS

- 7,307 graduates
- 63,600 graduation guests
- \$66.5M academic scholarships
- \$14.9M athletic scholarships
- *\$81.4M total*



ACADEMIC SUCCESS

Graduation Rate

Class of 2014, CFISD vs Texas

CFISD

92.4%

Texas

88.3%



ACADEMIC SUCCESS

CFISD ~ LSC—CyFair Dual-Credit Program

Annual Credit Hours Earned	
2014-2015	22,282
2013-2014	19,950
2012-2013	14,451
2011-2012	16,083
2010-2011	12,429



ACADEMIC SUCCESS

CFISD ~ LSC—CyFair Dual-Credit Program

Annual In-State Tuition Comparison	
Rice	\$42,253
Baylor	\$40,398
Houston	\$10,331
Texas	\$9,810
Texas A&M	\$9,494
Lone Star College	\$1,864



ACADEMIC SUCCESS



- Rates CFISD No. 2 overall for academic & financial performance
- Third straight year to rank among top 2
 - 2013: No. 1; 2014: No. 1; 2015: No. 2

Fiscal Accountability




FISCAL ACCOUNTABILITY

FAST

Financial Allocation Study for Texas



Glenn Hegar Texas Comptroller of Public Accounts

- Fifth consecutive  rating
- One of 4 Texas districts to achieve this in all 5 years of program
- “Very high” academic progress; “very low” spending index

FISCAL ACCOUNTABILITY

- Won Schools FIRST *Superior Achievement* rating – 12th straight year
- Highest possible score - 70



FINANCIAL TRANSPARENCY

- Sixth straight year to earn state's top honor
- Awarded for financial transparency

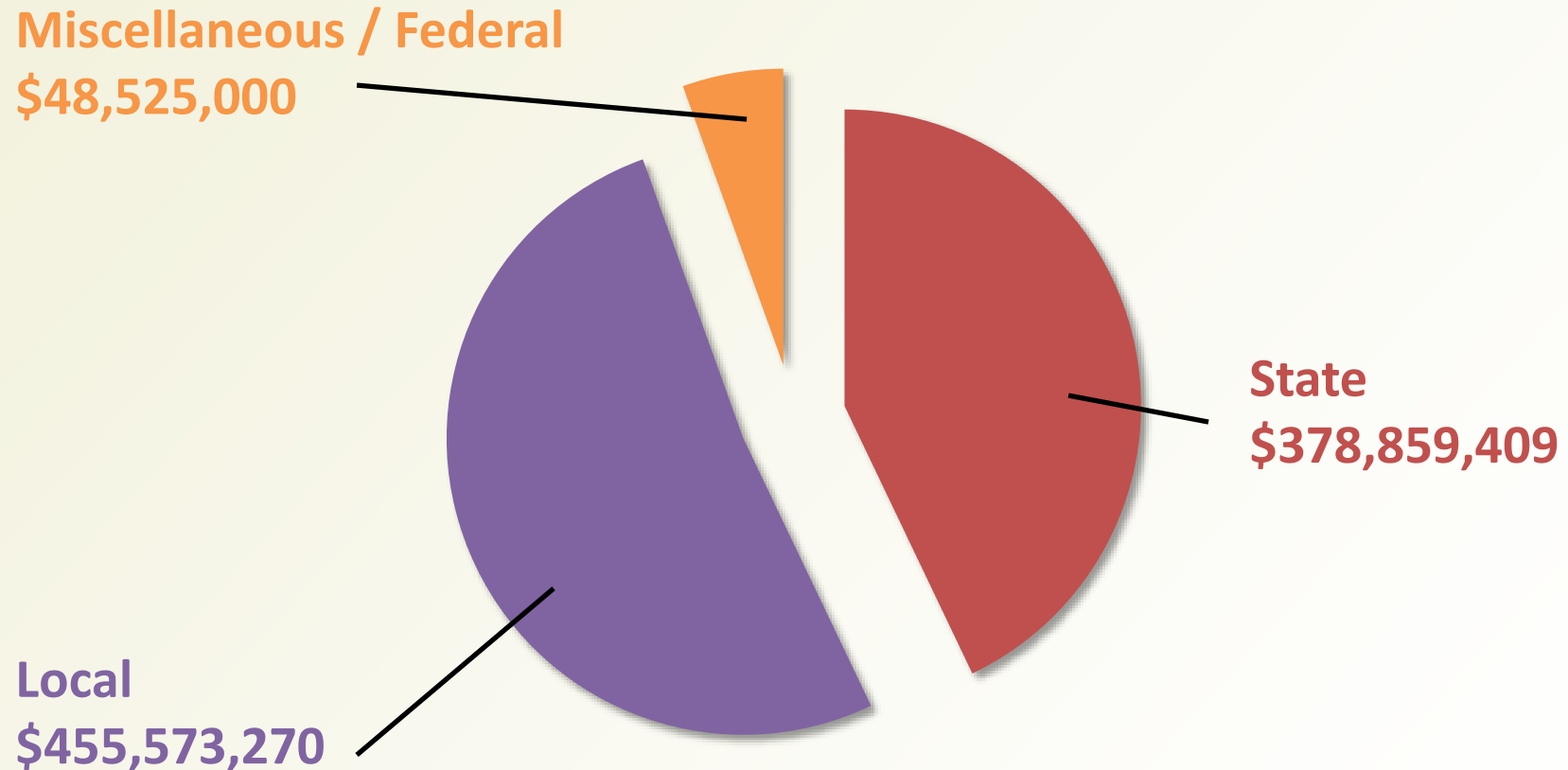


Texas Comptroller
Leadership Circle

“PLATINUM”

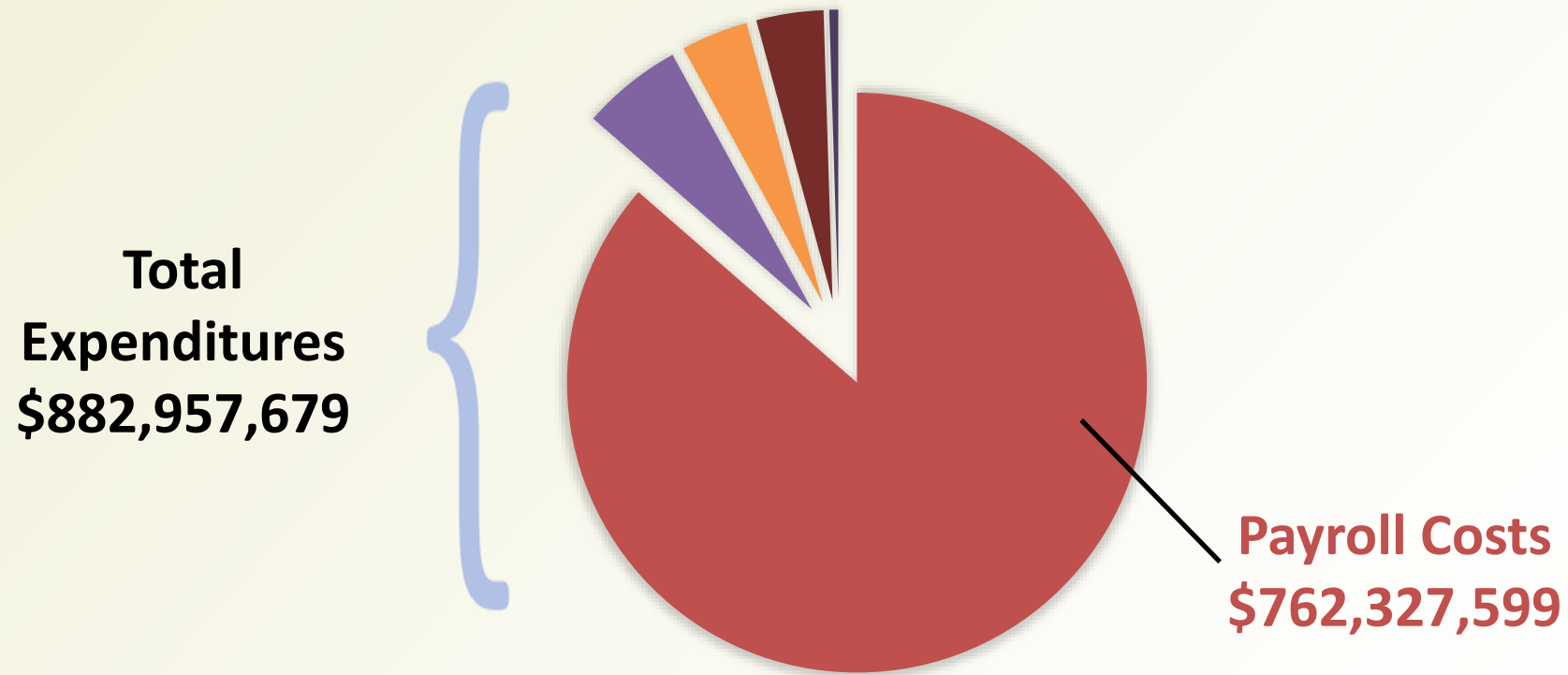
FISCAL ACCOUNTABILITY

Annual Budget - Revenues



FISCAL ACCOUNTABILITY

Annual Budget - Expenditures



FISCAL ACCOUNTABILITY

Annual Budget

2015-2016 Tax Rate	
Maintenance & Operations	\$1.04
Interest & Sinking (Debt Service)	\$0.40
Total	\$1.44

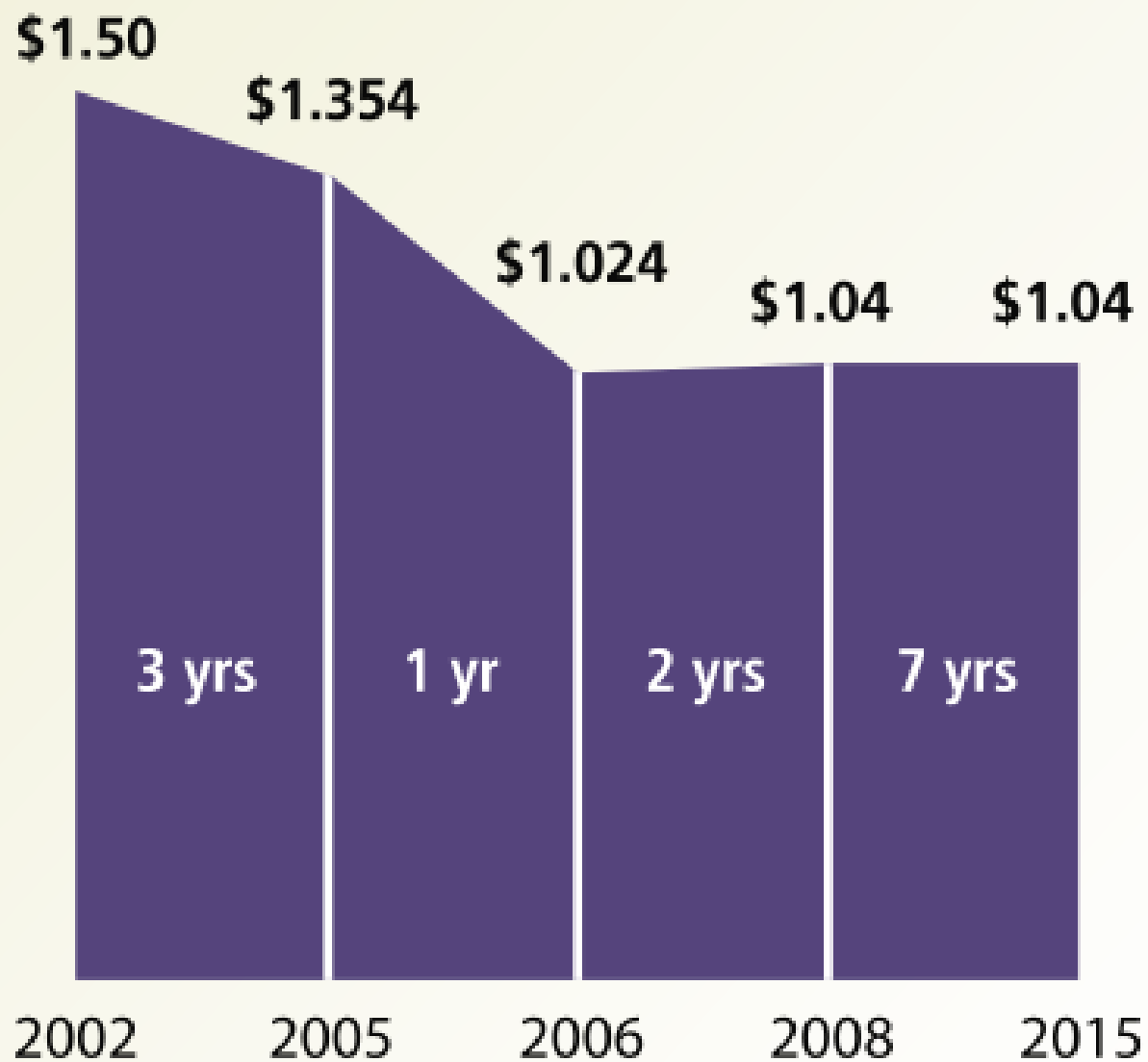
FISCAL ACCOUNTABILITY

20% Local Optional Homestead Exemption

2015-2016 Tax Rate	
Maintenance & Operations	\$1.04
Interest & Sinking (Debt Service)	\$0.40
Total	\$1.44
Effective Tax Rate*	\$1.13

** Homestead exemption affects \$0.31 cost savings*

Maintenance and Operations Tax Rate Reduction



FISCAL ACCOUNTABILITY

20% Local Optional Homestead Exemption

\$200,000 home

- \$ 15,000 state exemption

\$ 2,664.00 in taxes

- \$ 15,000 state exemption

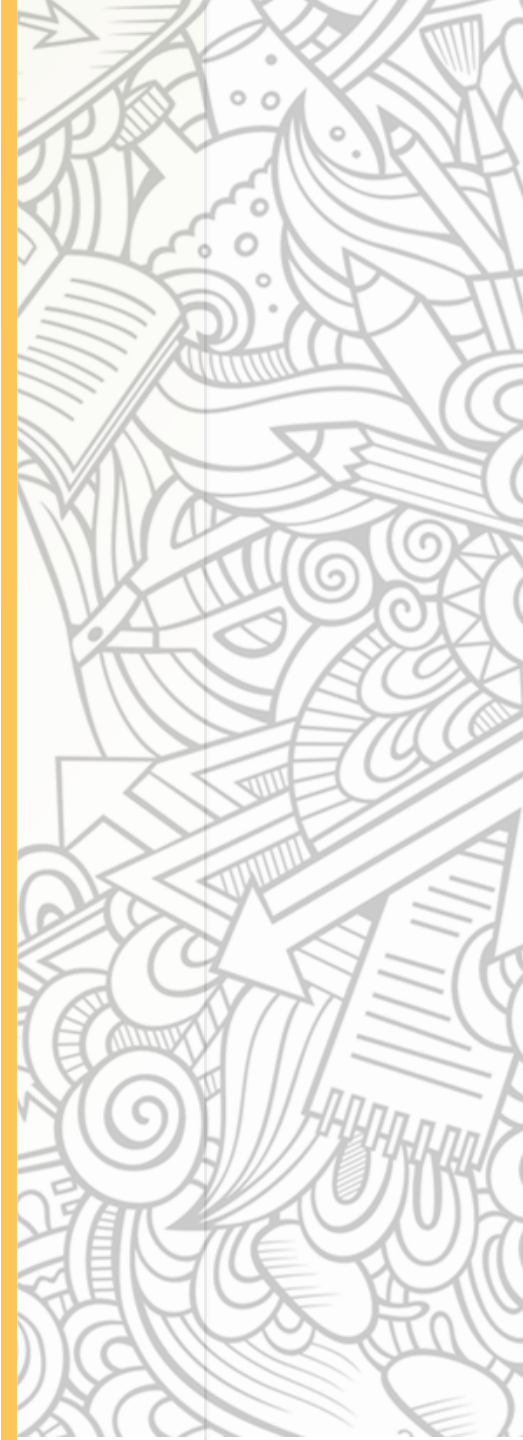
- 20% CFISD exemption

\$ 2,088.00 in taxes



*Total annual savings to CFISD taxpayers: **\$576.00***

Community Support



COMMUNITY SUPPORT

Cy-Fair Educational Foundation

- No. 15-ranked educational foundation
- \$323,500 in scholarships awarded in 2014-2015



C Y - F A I R
E D U C A T I O N A L
F O U N D A T I O N

Today's Students – Tomorrow's Future

COMMUNITY SUPPORT

Superintendent's Fun Run



Save the Date! Feb. 27, 2016

COMMUNITY SUPPORT

Additional support

- 300+ Bus Buddies in 2015-2016
 - *100 more than 2014*
- Mentors increased to 479 districtwide



COMMUNITY SUPPORT

Additional support

- 10 new Adopt-a-School partners
 - *8 new schools adopted*
- 330,000+ hours of service



District Outlook



DISTRICT OUTLOOK

CFISD's competitive advantage

- Low economically disadvantaged population
- High STAAR passage rate
- Highly educated population
- High median income level



DISTRICT OUTLOOK

Transportation improvements

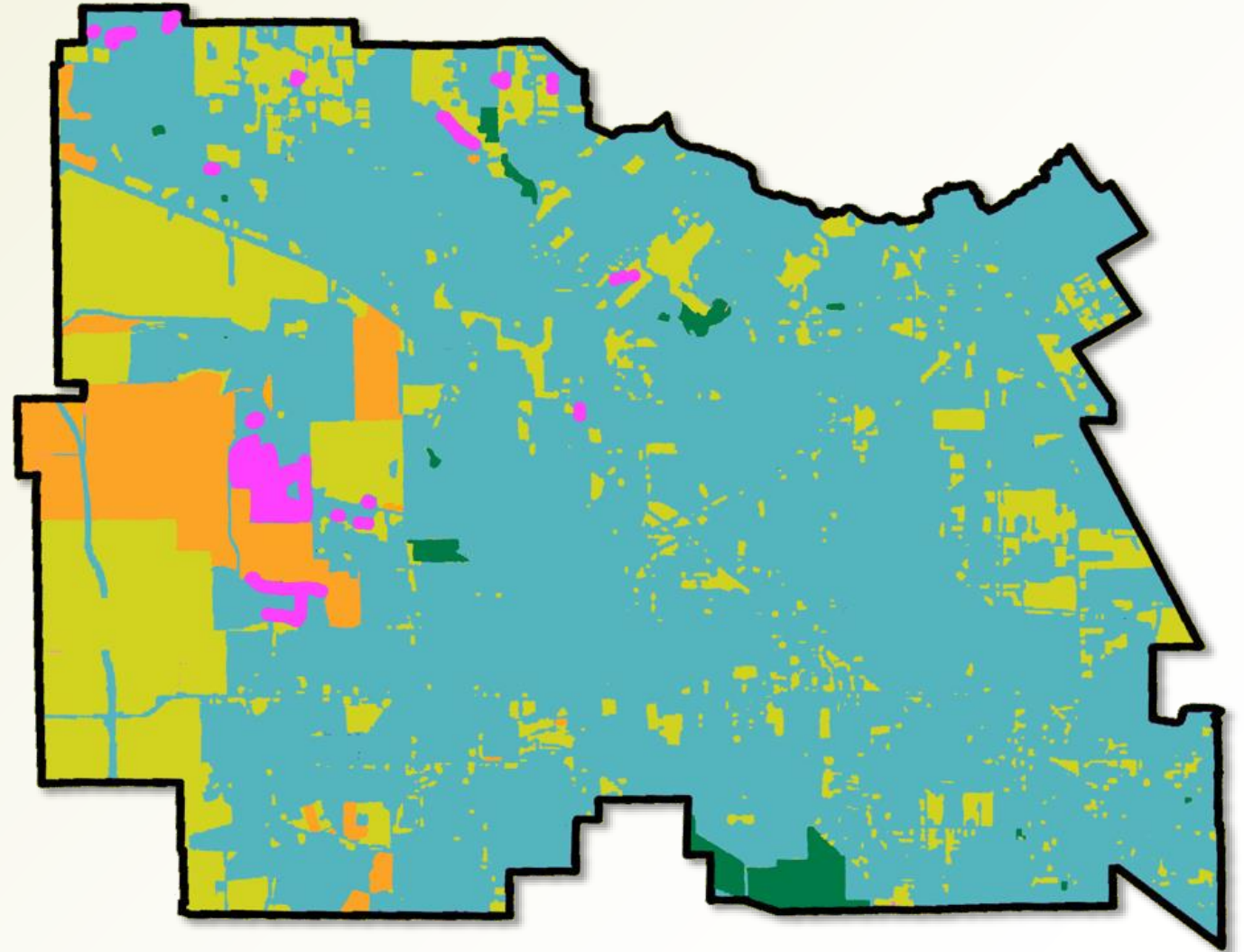
- Grand Parkway
- Highway 290 widening



DISTRICT OUTLOOK

Development density

- 71% built out
- 5% active development
- 8% undeveloped, planned
- 14% undeveloped, no plans
- 2% parks/preserves



DISTRICT OUTLOOK

Total New Housing Units
47,032



January 2015 - October 2024

Bond Program



BOND PROGRAM

\$1.2 billion referendum



Safety &
Security



Transportation



New
Facilities



Technology
Upgrades



Renovations

BOND PROGRAM

2015-2016 Focuses

- Technology infrastructure upgrade
- Security card reader installation
- Pridgeon Stadium renovations – phase 1
- New natatorium construction



BOND PROGRAM

Woodard Elementary School (No. 54)



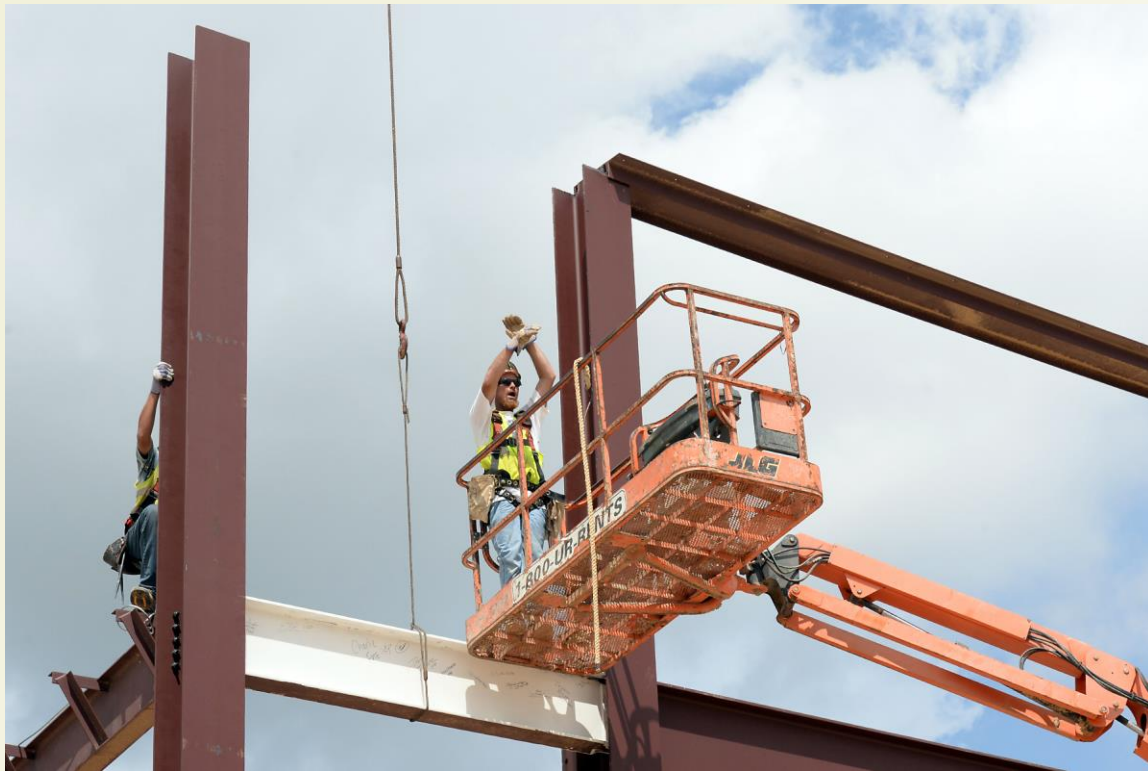
BOND PROGRAM

Cypress Park High School (No. 11)



BOND PROGRAM

Cypress Park High School (No. 11)



BOND PROGRAM

High School No. 12



BOND PROGRAM

Planned facilities through 2020

School	Projected Opening Year
Woodard ES (#54)	2015
Cypress Park HS #11	2016
Matzke ES replacement	2017
Elementary School #55	2017
Elementary School #56	2017
High School #12	2017
Middle School #19	2019 or 2020
Elementary School #57	2020
Elementary School #58	2020

SECRET TO SUCCESS IN CFISD

- Competent leaders are hired
- Quality teachers are retained
- Resources equally available for students



SECRET TO SUCCESS IN CFISD

- Community electing trustees
- Trustees empowering administration
- Administration pursuing supportive campus leaders
- Campus leaders supporting teachers
- Teachers loving & leading all students



Varje student , Varje Dag.

Кожен студент, Кожен День.

Každý student , Každý Den.

每一個學生, 每天。

. مروى لك , بلطا لك

Sérhver nemandi , Á hverjum degi.

모든 학생입니다, 매일.

زور ره , زومر آش ناد ره

Mỗi sinh viên , Mỗi Ngày.

Every Student, Every Day.

Iga Student , Iga päev.

Κάθε φοιτητής , Κάθε Μέρα.

Sérhver nemandi , Á hverjum degi.

Para los estudiantes, siempre.

Chaque étudiant , Chaque Jour.

すべての学生, 毎日。

Сваки студент, Сваки дан.

Кожен студент, Кожен День.