

A large crowd of graduates in blue gowns and caps, many with their arms raised and caps tossed into the air, creating a celebratory atmosphere. The scene is dimly lit, with some stage lights visible in the background.

**STATE OF THE DISTRICT 2016-2017**

**OPPORTUNITY  
IS HERE.**

**CYPRESS FAIRBANKS**

INDEPENDENT SCHOOL DISTRICT

LEARN • EMPOWER • ACHIEVE • DREAM

# CFISD Board





**CFISD** | **FOR  
MUSICIANS**

# Growth



# Growth Stats

- 3<sup>rd</sup>-largest district in Texas
- 23<sup>rd</sup>-largest district in United States
- 115,000 – projected student enrollment
- 5,236 – projected enrollment jump, 5 years
- 88 campuses



# Growth Stats

- Since 2010, CFISD has added more students to its district than **31 entire states** added to their public schools.



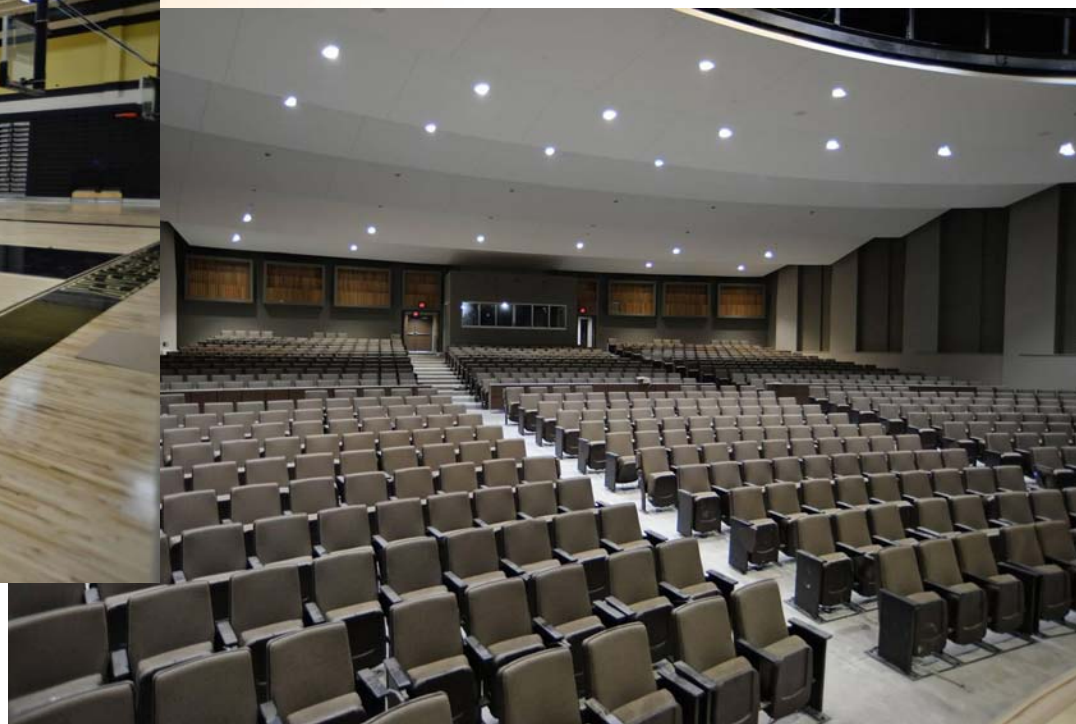
*Source: North Houston Regional Center for Economic Development*

# Cypress Park HS

- HS No. 11 – Westgreen Blvd. @ FM 529
- Will serve 3,300 students
- Designed by PBK
- Built by S&P
- 591,000 sq. ft.
- 860-seat auditorium;  
1,750-seat gym



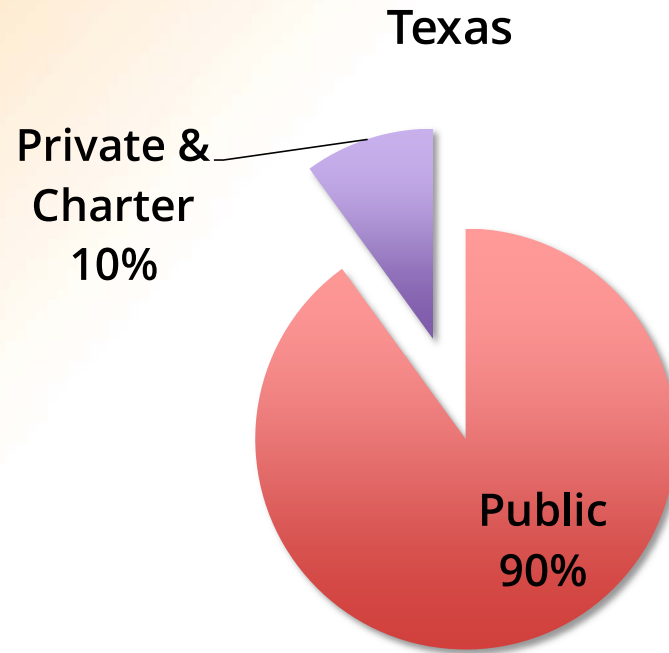
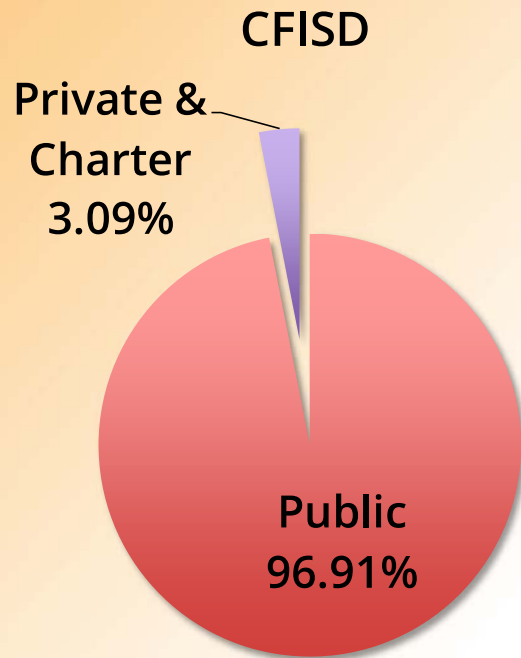
# Cypress Park HS





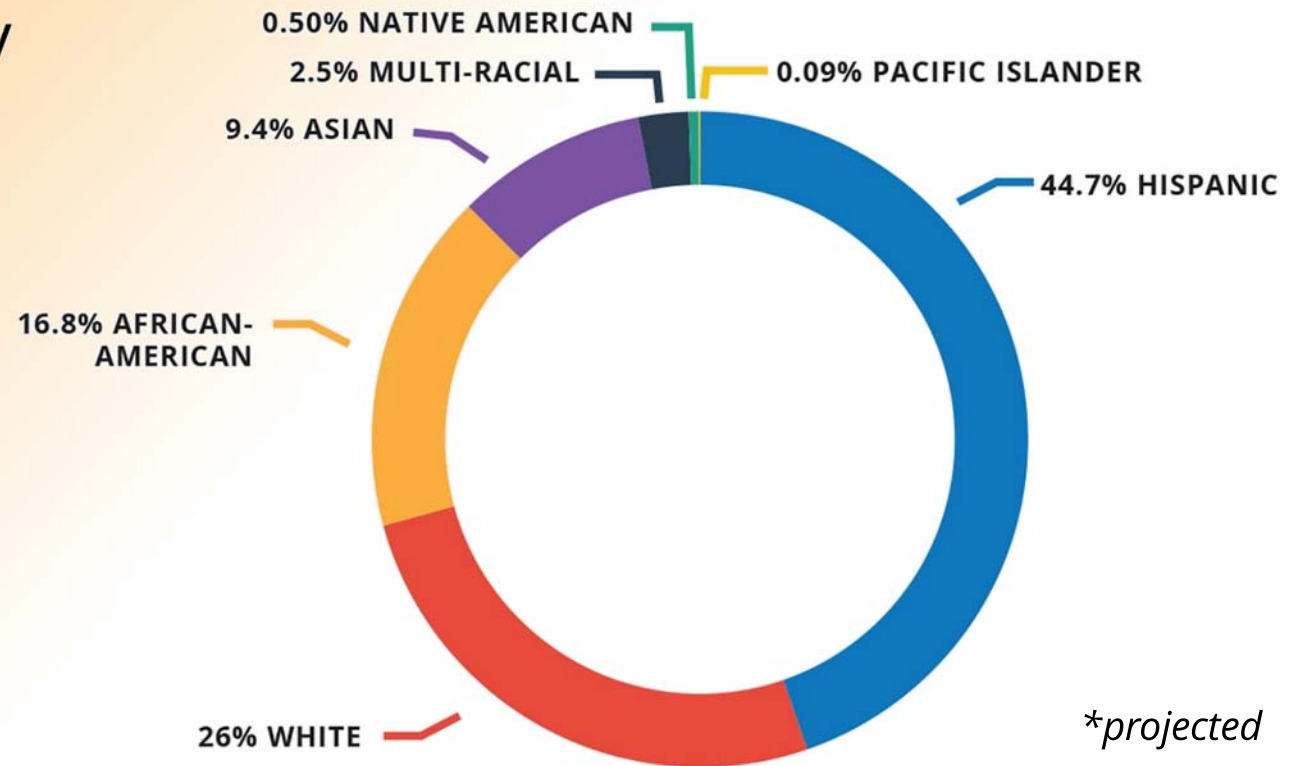
# Public vs. Private

## Public vs. Private School Enrollment



# Multicultural Diversity

- 104 – languages & dialects spoken
- 50.8% economically disadvantaged



# Academic Success



A photograph of a teacher and a student in a classroom. The teacher is leaning over the student's desk, pointing at a document. The student is looking at the document. The background shows a classroom with a whiteboard and other desks.

# TEA MET STANDARD

2013 ✓

2014 ✓

2015 ✓

2016 ✓

 CFISD

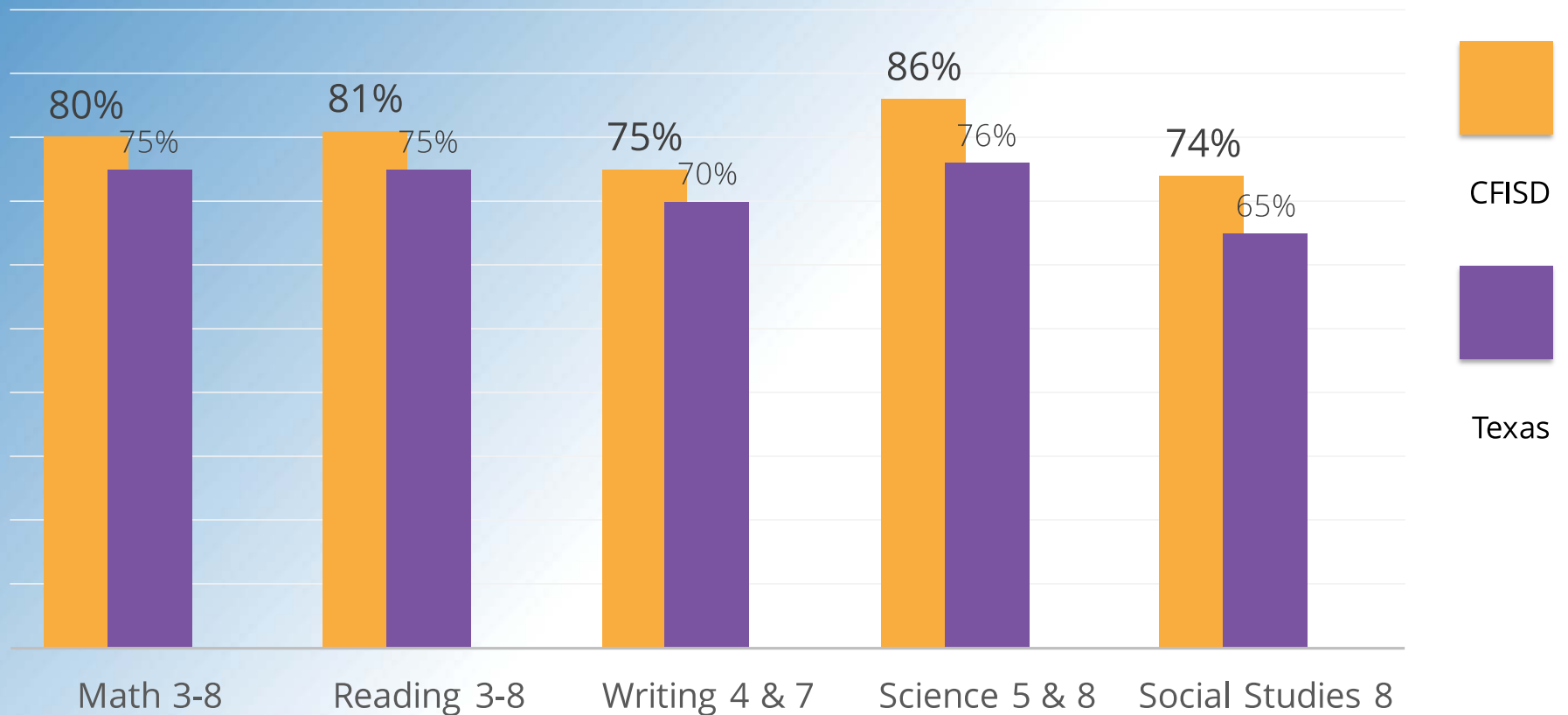
# 5 Largest Texas Districts

District Name	2016 Total Number of Students	2016 Eco. Disadv.	2016 District Accountability Rating	2016 Campuses Accountability Rating				2015-16 Revenue Per WADA *
				2016 Met Standard		2016 Required Improvement		
				#	%	#	%	
Houston	214,891	77%	Met Standard	231	85%	40	15%	\$6,340
Dallas	158,495	88%	Met Standard	209	90%	22	10%	\$6,087
<b>Cypress-Fairbanks</b>	<b>113,656</b>	<b>49%</b>	<b>Met Standard</b>	<b>82</b>	<b>100%</b>	<b>0</b>	<b>0</b>	<b>\$5,992</b>
Northside - Bexar Co.	104,437	51%	Met Standard	106	100%	0	0	\$6,125
Fort Worth	86,869	76%	Met Standard	106	83%	22	17%	\$6,035

\* **General Fund revenue per WADA. Revenue defined as M&O tax revenue, plus formula state aid**

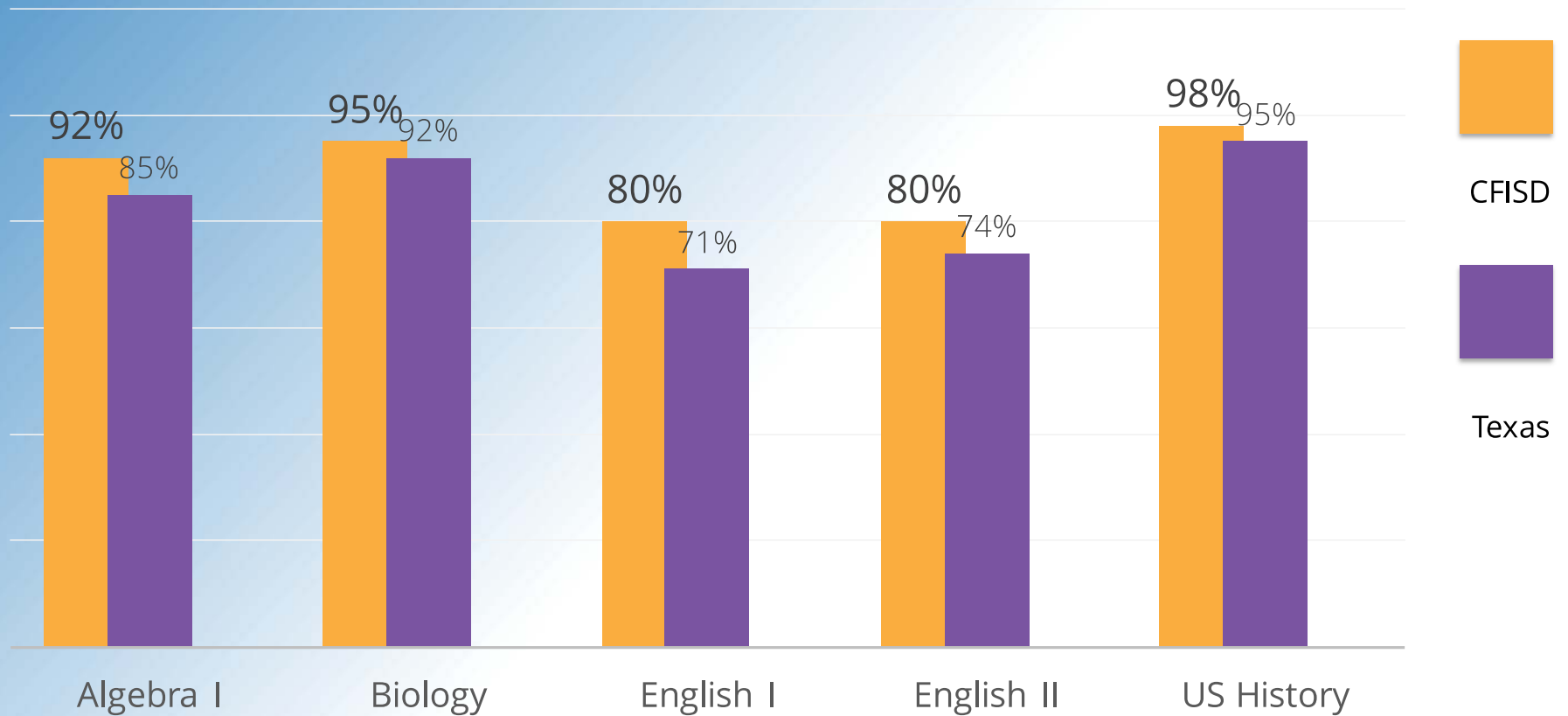
# 2016 STAAR Results, Grades 3-8

Level II: Satisfactory (All Student Group)



# 2016 STAAR End-of-Course Passing Rates

Level II: Satisfactory – First Time Tested (All Student Group)



# 2016 Distinction Designations

Distinction	Elementary	Middle School	High School
Reading/ELA Academic Ach.	20	8	2
Mathematics Academic Ach.	10	4	4
Science Academic Ach.	40	9	3
Social Studies Academic Ach.	N/A	6	5
Top 25% Student Progress	20	12	4
Top 25% Closing the Performance Gap	23	6	7
Postsecondary Readiness	25	7	7



# Graduates

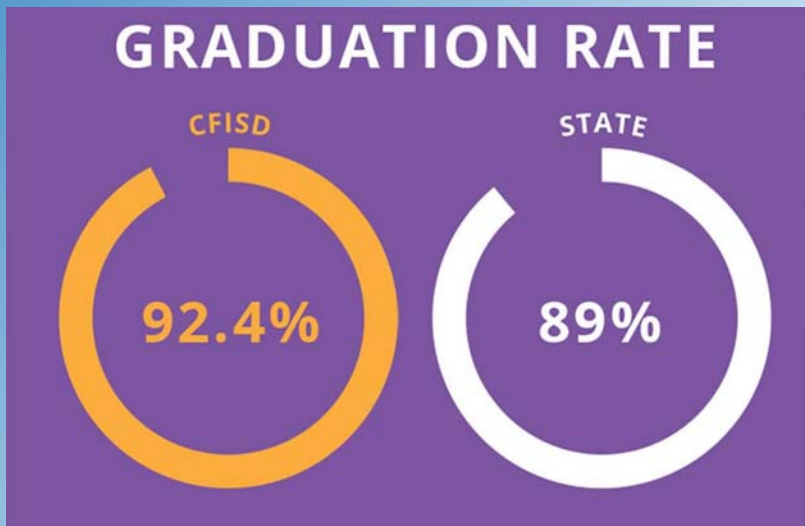
- 7,693 graduates
- 60,000 graduation guests

**\$99,789,056** TOTAL SCHOLARSHIPS  
\$66,679,394 ACADEMIC + \$33,109,662 ATHLETIC



# Graduation Rate

Class of 2015, CFISD vs Texas



# Dual Credit

## CFISD ~ LSC—CyFair Dual-Credit Program

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### Annual Credit Hours Earned

2015-2016	23,542
2014-2015	22,282
2013-2014	19,950
2012-2013	14,451
2011-2012	16,083
2010-2011	12,429

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# LSC—CyFair Savings

## Annual In-State Tuition Comparison\*

Rice	\$43,220
Baylor	\$42,546
Houston	\$11,078
Texas	\$9,810
Texas A&M	\$9,707
Lone Star College	\$1,880

**\* Based on 15 credit hours for two semesters. Fees included.**



# Education Resource Group rating



- Rates CFISD No. 2 overall for academic & financial performance
- Fourth straight year to rank among top 2
  - *2013 & 2014: No. 1; 2015 & 2016: No. 2*

# Financial Stewardship



# 5-star rating



- Sixth consecutive  rating (formerly FAST)
- One of 3 Texas districts to achieve this in **all 6 years of program**
- “Very high” academic progress; “very low” spending index

# Schools FIRST

- Won Schools FIRST *Superior Achievement* rating – 13<sup>th</sup> straight year
- Highest possible score - 70





# Administrative Cost Ratio

2014-2015

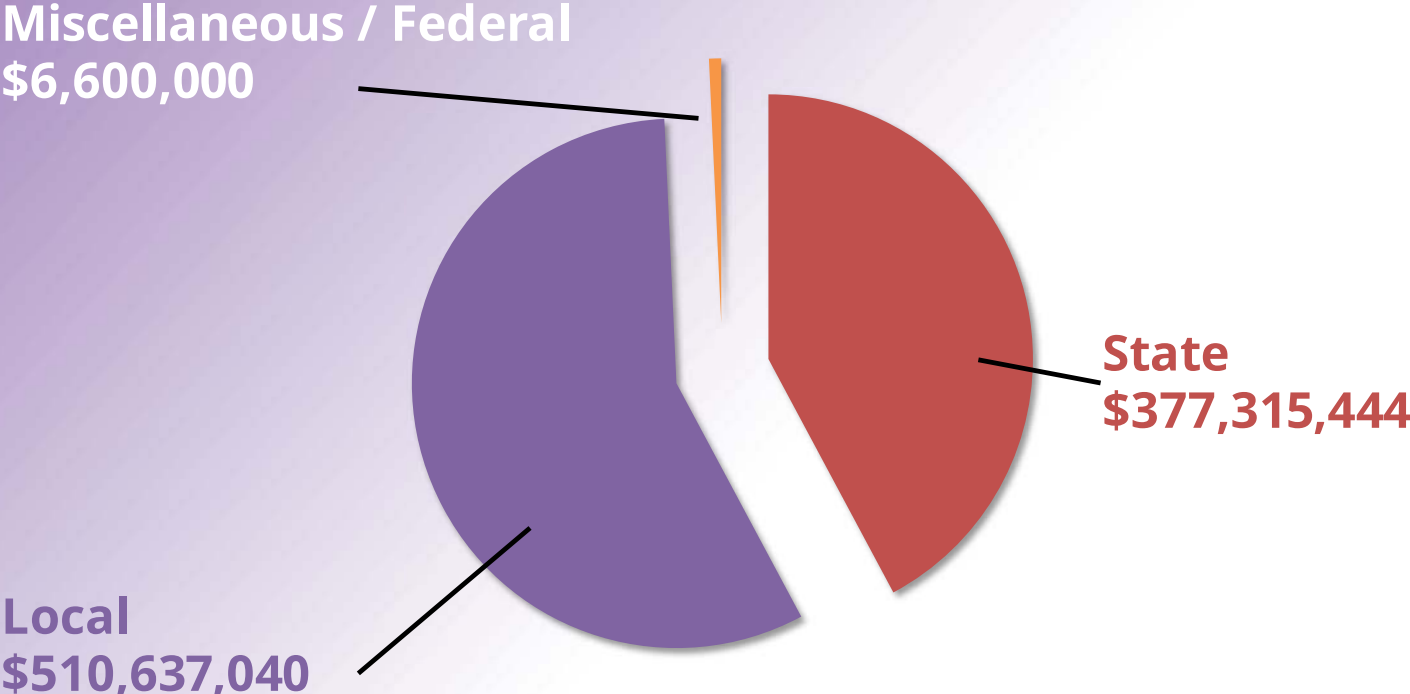
District	Ratio
Dallas	8.52%
Spring	8.33%
Tomball	6.93%
Austin	6.83%
Spring Branch	6.34%
Fort Bend	6.27%
Aldine	6.19%

District	Ratio
Northside	5.39%
Humble	5.02%
Houston	4.92%
Klein	4.63%
Alief	4.57%
Katy	3.90%
<b>Cy-Fair</b>	<b>3.61%</b>

Data Source: Texas Education Agency,  
*Financial Integrity Rating System of Texas*  
(FIRST) Report for 2014-15

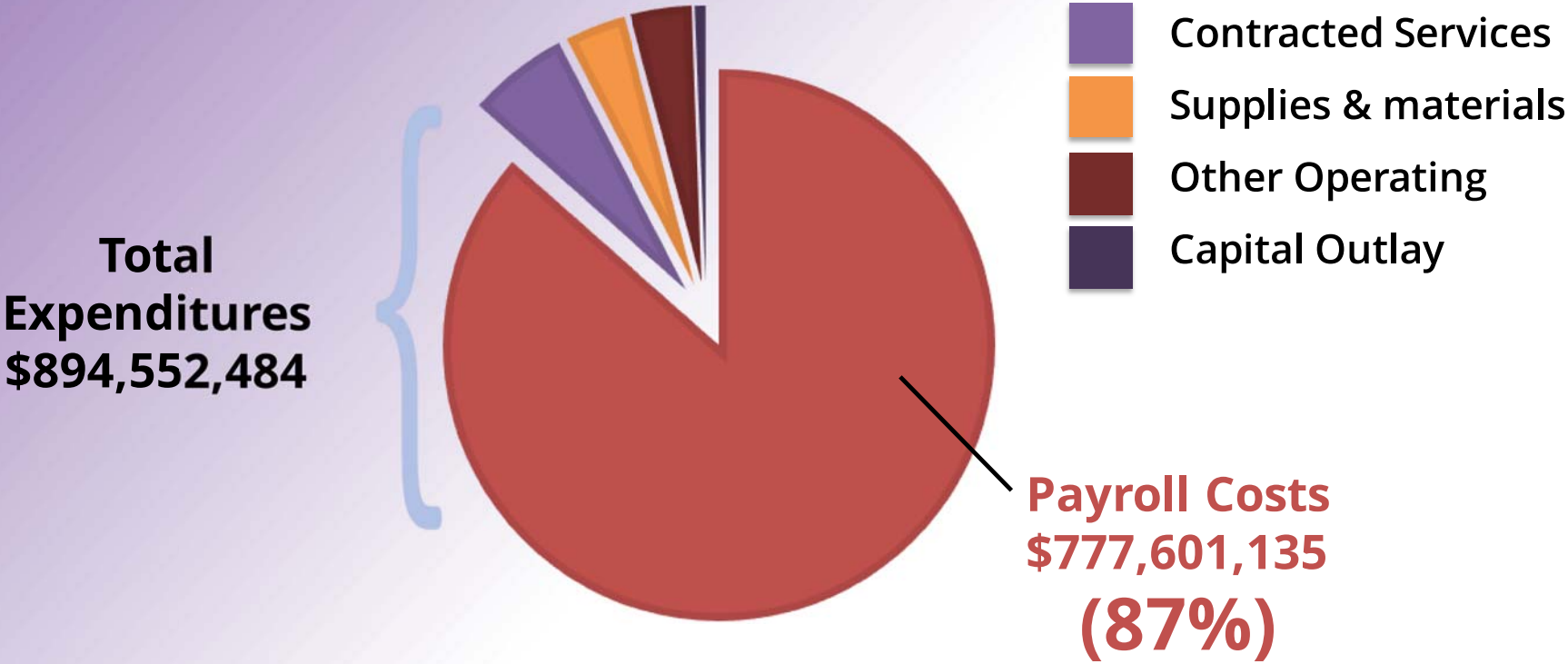
# 2016-2017 Budget

## Annual Budget - Revenues



# 2016-2017 Budget

## Annual Budget - Expenditures



# 2016-2017 Budget

2016-2017 Tax Rate	
Maintenance & Operations	\$1.04
Interest & Sinking (Debt Service)	\$0.40
Total	\$1.44

# 2016-2017 Budget

20% Local Optional Homestead Exemption

2016-2017 Tax Rate	
Maintenance & Operations	\$1.04
Interest & Sinking (Debt Service)	\$0.40
Total	\$1.44
<b>Effective Tax Rate*</b>	<b>\$1.11</b>

*\* Homestead exemption affects \$0.33 cost savings*

# Homestead Exemption

## 20% Local Optional Homestead Exemption

\$200,000 home

- \$ 25,000 state exemption

**\$ 2,520.00 in taxes**

- \$ 25,000 state exemption

- 20% CFISD exemption

**\$ 1,944.00 in taxes**



*Total annual savings to CFISD taxpayers: **\$576.00***

# Community Support



# CFEF

## Cy-Fair Educational Foundation

- No. 4-ranked educational foundation in Division 2 by Dewey & Associates
- \$353,000 in scholarships awarded in 2015-2016



C Y - F A I R  
E D U C A T I O N A L  
F O U N D A T I O N

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Today's Students – Tomorrow's Future



# Superintendent's Fun Run



**Save the Date! Feb. 18, 2017**

# Additional Support

- 400 Bus Buddies in 2016-2017
  - *100 more than 2015*
- Mentors increased to 598 districtwide
- 50+ adopt-a-school partnerships
- 5,000+ volunteers



# District Outlook



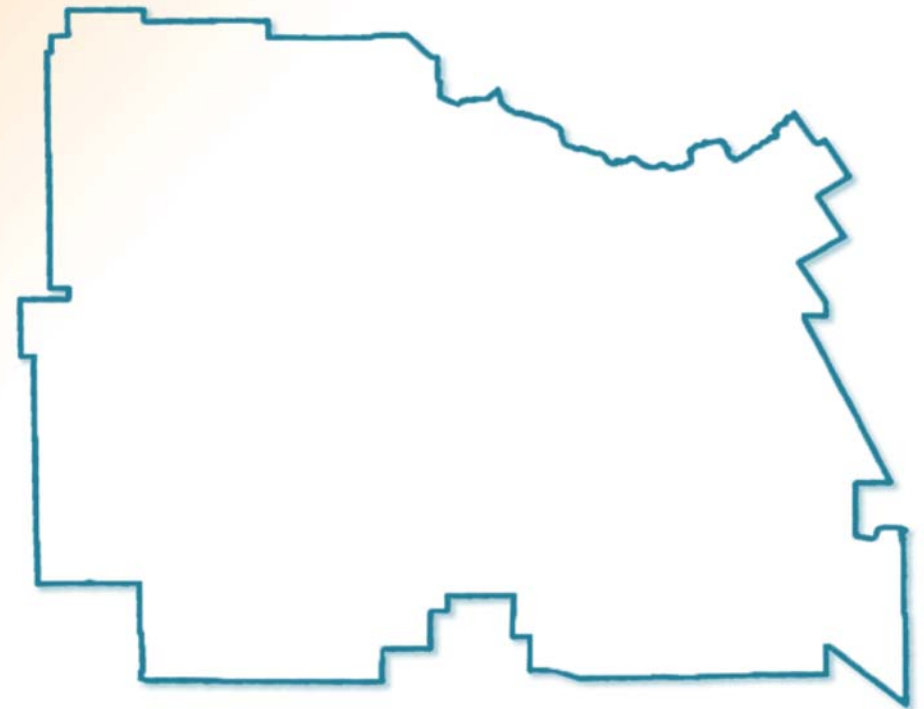
# Transportation Improvements

- Grand Parkway F, G open
- Highway 290 widening
  - Critical deadlines on schedule
- Other roads extending
  - Cypress N. Houston
  - West Road
  - Greenhouse Road
  - Bridgeland Creek Pkwy.



# Community Growth

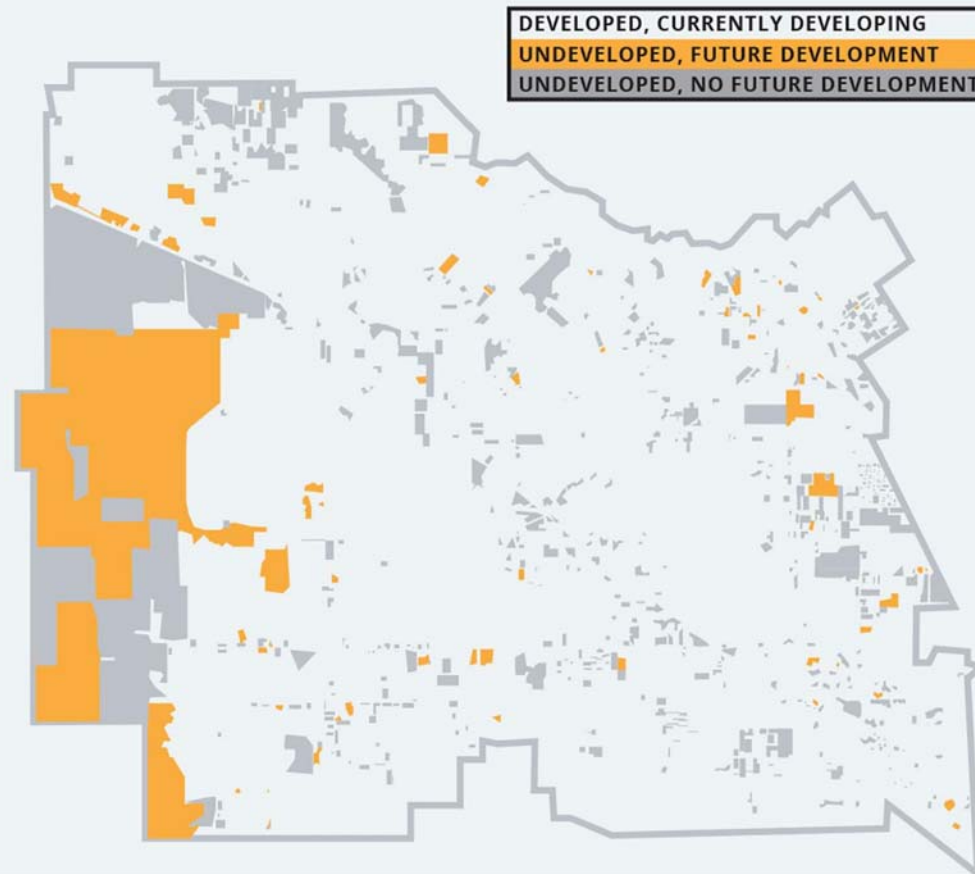
- Since 2000, population within our 186-square-mile boundary grew by 273,000
- More than the growth in **21 entire states** over the same period!



*Source: North Houston Regional Center for Economic Development*

# Development Density

## CURRENT & FUTURE DEVELOPMENT



# Housing

	<b>Projected New Housing (Single- and Multi-Family) 2015 - 2025</b>
<b>Lamar CISD</b>	<b>49,630</b>
<b>Katy ISD</b>	<b>47,195</b>
<b>Cy-Fair ISD</b>	<b>38,534</b>
<b>Conroe ISD</b>	<b>38,312</b>
<b>Fort Bend ISD</b>	<b>32,340</b>
<b>Klein ISD</b>	<b>23,743</b>
<b>Humble ISD</b>	<b>17,262</b>

**225,600 total**

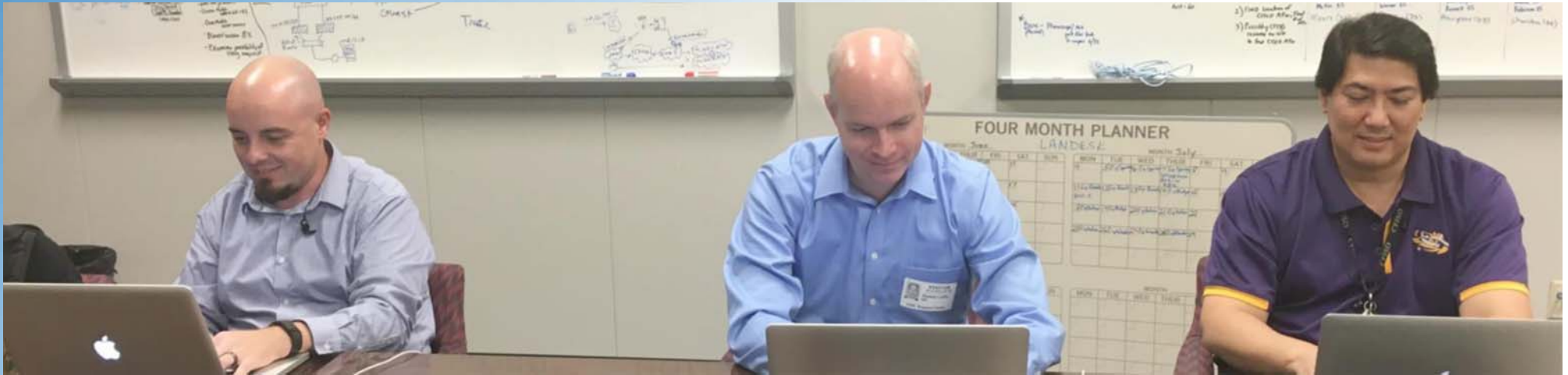
# Bond Program





# 2016-2017 Focuses

- Technology infrastructure upgrade



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- Technology infrastructure upgrade
- Major renovations/additions

**➔ 5 ongoing renovations/additions**



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- Campus security upgrades



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- Pridgeon Stadium renovations – phase 2



# 2016-2017 Focuses

- Technology infrastructure upgrade
- Major renovations/additions
- Campus security upgrades
- Pridgeon Stadium renovations – phase 2
- New natatorium construction



# 2016: Transportation Center / Ag Barn



# 2016: Good Neighbor Healthcare Clinic



# 2017: Bridgeland High School (No. 12)





# 2017: Bridgeland High School (No. 12)



# 2017: Elementary School No. 55



# 2017: Elementary School No. 56



# 2017: Matzke Elementary Replacement



# Future Planned Facilities

School	Projected opening
Matzke Elementary replacement	2017
Elementary #55 (Bridgeland)	2017
Elementary #56 (by Jowell)	2017
Bridgeland HS (#12)	2017
Middle School #19 (near Cypress Park)	2020
Elementary #57 (Northwest)	2021
Elementary #58 (Miramesa)	2023
Elementary #59 (near Cypress Park)	2023  <i>not included in 2014 Bond</i>



**FOR  
ALL**

**OPPORTUNITY IS HERE.**