



**COMMUNITY  
LEADERSHIP  
COMMITTEE**  
**CYPRESS-FAIRBANKS ISD**

**January 8, 2024**



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CYPRESS-FAIRBANKS ISD

## Today's Agenda

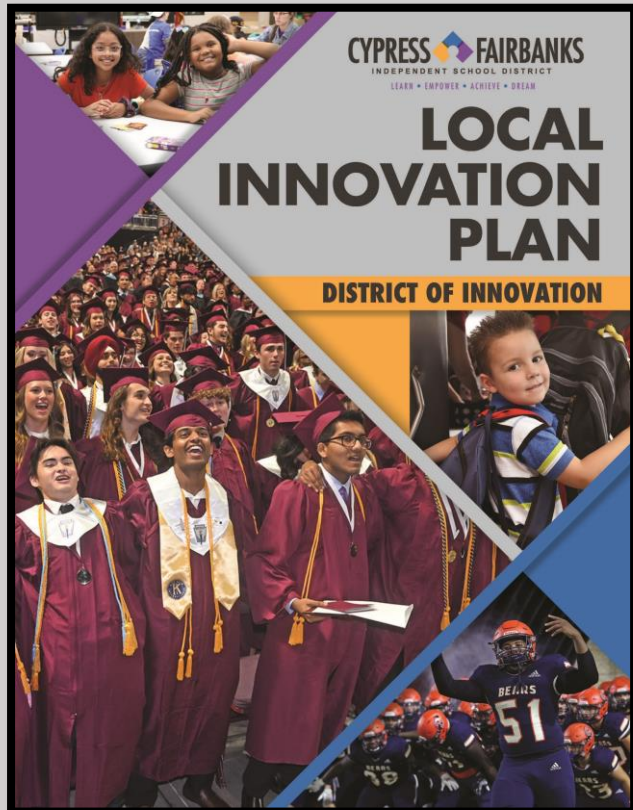
- Welcome – Tommy Balez
- Introduction of Dr. Douglas Killian, Superintendent – Dr. Natalie Blasingame
- District Update – Teresa Hull
- Legislative Update – Doug Killian/Teresa Hull/Karen Smith

# Doug Killian, Ph.D.



# District Update

- District of Innovation



- 2023-2024 Instructional Calendar

CYPRESS FAIRBANKS INDEPENDENT SCHOOL DISTRICT		2023-2024																									
LEARN • EMPOWER • ACHIEVE • DREAM		SCHOOL DISTRICT CALENDAR																									
<b>'23</b>		<b>JULY</b>	<b>AUGUST</b>																								
S	M	T	W	T	F	S	S	M	T	W	T	F	S														
						1							1	2	3	4	5										
2	3	4	5	6	7	8	6	7	8	9	10	11	12	13	14	15	16	17	18	19							
9	10	11	12	13	14	15	13	14	15	16	17	18	19	10	11	12	13	14	15	16	17	18	19	20	21		
16	17	18	19	20	21	22	20	21	22	23	24	25	26	17	18	19	20	21	22	23	22	23	24	25	26	27	28
23	24	25	26	27	28	29	27	28	29	30	31			24	25	26	27	28	29	30	29	30	31				
30	31																										
<b>'24</b>		<b>NOVEMBER</b>	<b>DECEMBER</b>	<b>JANUARY</b>	<b>FEBRUARY</b>																						
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
						1	2	3	4			1	2	1	2	3	4	5	6					1	2	3	
5	6	7	8	9	10	11	3	4	5	6	7	8	9	7	8	9	10	11	12	13	4	5	6	7	8	9	10
12	13	14	15	16	17	18	10	11	12	13	14	15	16	14	15	16	17	18	19	20	11	12	13	14	15	16	17
19	20	21	22	23	24	25	17	18	19	20	21	22	23	21	22	23	24	25	26	27	18	19	20	21	22	23	24
26	27	28	29	30			24	25	26	27	28	29	30	28	29	30	31				25	26	27	28	29		
							31																				
<b>MARCH</b>		<b>APRIL</b>		<b>MAY</b>		<b>JUNE</b>																					
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
						1	2	3	4	5	6			1	2	3	4									1	
3	4	5	6	7	8	9	7	8	9	10	11	12	13	5	6	7	8	9	10	11	2	3	4	5	6	7	8
10	11	12	13	14	15	16	14	15	16	17	18	19	20	12	13	14	15	16	17	18	9	10	11	12	13	14	15
17	18	19	20	21	22	23	21	22	23	24	25	26	27	19	20	21	22	23	24	25	16	17	18	19	20	21	22
24	25	26	27	28	29	30	28	29	30					26	27	28	29	30	31		23	24	25	26	27	28	29
<b>IMPORTANT DATES</b>				<b>GRADING PERIODS</b>																							
Aug. 14-25	Professional Days	Aug. 28	First Day of School	<b>Elementary</b>		<b>Secondary</b>																					
Sept. 4	Student/Staff Holiday	Sept. 25	Teacher Work Day/School Closure Make-up Day (Student Holiday)	Aug. 28 - Oct. 27		Aug. 28 - Oct. 20																					
Oct. 16	Teacher Work Day/School Closure Make-up Day (Student Holiday)	Nov. 6-7	Professional Days	Oct. 30 - Jan. 19		Oct. 23 - Dec. 21																					
Nov. 20-24	Student/Staff Holiday	Dec. 22-Jan. 4	Student/Staff Holiday	Jan. 22 - March 28		Jan. 8 - March 8																					
Jan. 5	Professional Day	Jan. 19	Teacher Work Day/School Closure Make-up Day (Student Holiday)	April 1 - May 31		March 18 - May 31																					
Jan. 15	Student/Staff Holiday	Feb. 16	Teacher Work Day/School Closure Make-up Day (Student Holiday)	<b>ACCESS</b>																							
Feb. 19	Professional Day/Incentive Weather Day	March 11-15	Student/Staff Holiday	Scan for web version																							
March 29	Student/Staff Holiday	April 15	Teacher Work Day/School Closure Make-up Day (Student Holiday)/Incentive Weather Day																								
May 27	Student/Staff Holiday	May 31	Last Day of School	<b>LEGEND</b>																							
June 3	Professional Day	June 19	Student/Staff Holiday	Student/Staff Holiday First and Last Days of School Incentive Weather Day Teacher Work Day/School Closure Make-up Day (Student Holiday)																							





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**88<sup>th</sup> Legislative Special Session Update**

# 4<sup>th</sup> Special Session

- Ended on December 5, 2023
- No school finance, teacher pay, or school safety bills passed
- No school choice or voucher bills passed
- No word if or when Governor Abbott will call a 5<sup>th</sup> Special Session
- Legislators in session 246 days in 2023 – most since 1845



# Funding Priorities: 88<sup>th</sup> Legislature

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Increase Basic Allotment (\$6,160)

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Inflation Index to Basic Allotment

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Special Education Funding

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State-Based Funding for State Mandates

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Remove Statutory Caps That Reduce Allotments

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Increase IMA to Cover Digital Materials

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Modify Adjustment to State Values for OHE

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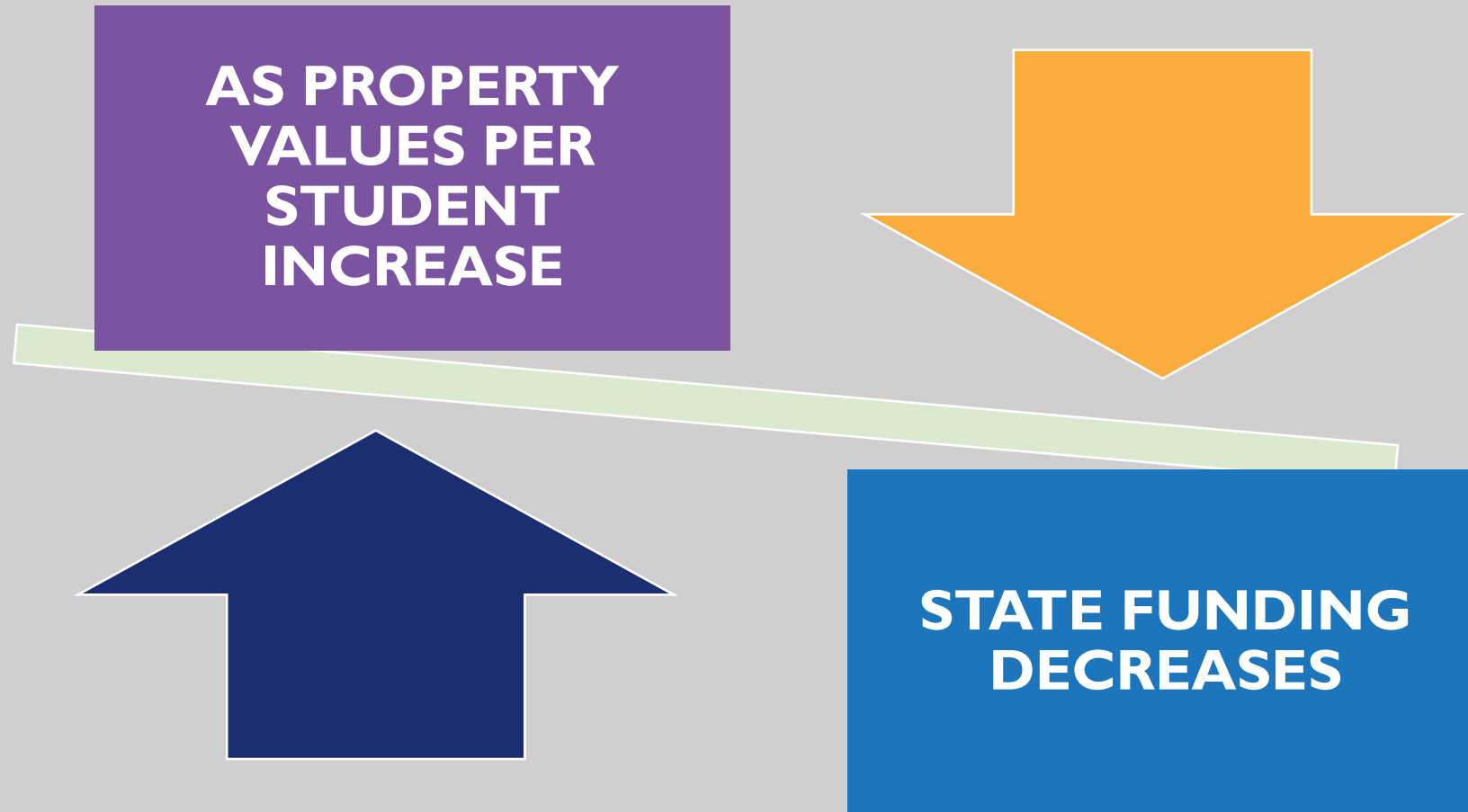
School Safety and Mental Health

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Funding for Required Accelerated Instruction (HB 4545)



# School District Funding – A Balancing Act





# State Funding By The Glass

The **state** determines the **size** of each district's cup (how much total funding each district will receive). The state uses an intricate funding formula that includes enrollment, attendance, student needs, district size, and many other factors.



*The state determines the total funding the district is entitled to.*



# State Funding By The Glass

Once a district's cup size (total funding amount) is determined, the **state** starts to fill the cup with **local property tax collections** first (the local share).



*In some districts, the local share partially fills the cup. In other districts, the local share completely fills or even overflows the cup.*



# State Funding By The Glass

Then, the **state** starts to fill the cup with **state funds** (state aid).



*The state commits state funding to fill the cup.*



# State Funding By The Glass

But wait! If a school district offers tax relief through a Local Optional Homestead Exemption (LOHE), the **state** funding formula never fills the cup.



*CFISD loses approximately \$81M by offering taxpayers a 20% LOHE.*



# State Funding By The Glass

Senate Bill 2, passed in the second 88<sup>th</sup> special session, **prohibits removal or reduction** of the Local Optional Homestead Exemption (LOHE) until **2028!** So, in essence, Senate Bill 2 creates an **unfunded mandated LOHE!**



# How Do We Fix LOHE?

Specifically, the **Legislature must** modify the adjustment in the Comptroller's property value assignment for the Local Optional Homestead Exemption.

Legislative action  approximately \$62M in **state funding** to CFISD

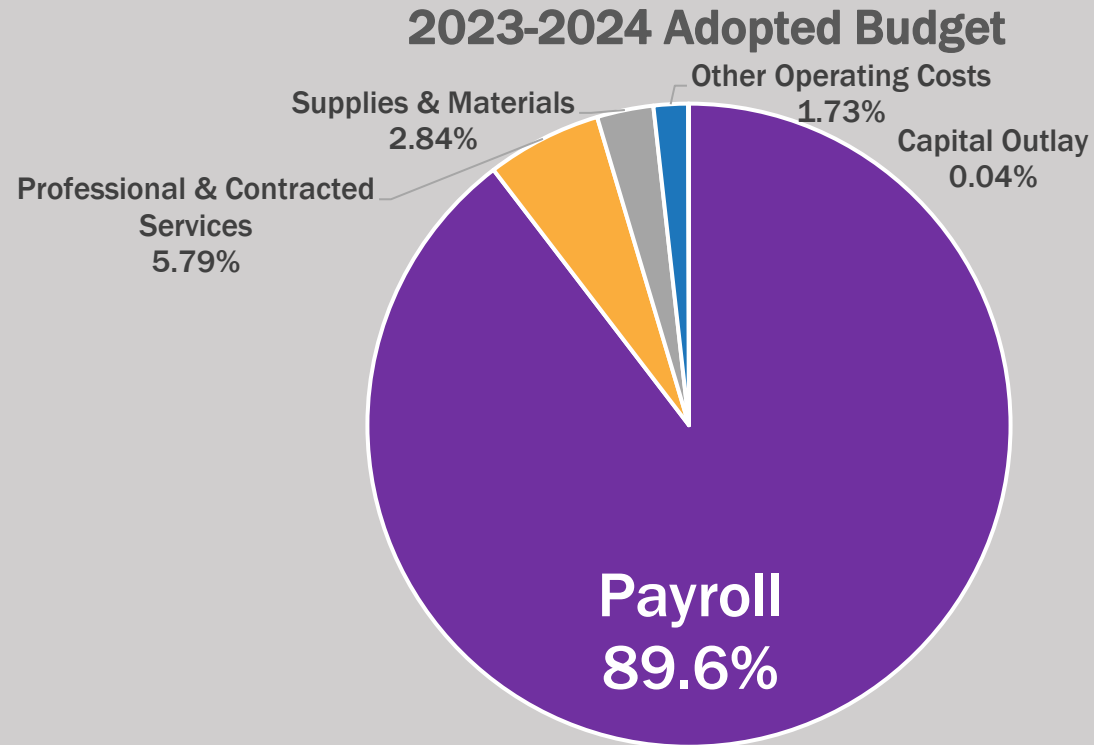


# General Fund 2023-2024

DESCRIPTION	ADOPTED BUDGET
Local Revenues	\$619,370,494
State Revenues	423,808,208
Federal Revenues & Other Sources	27,341,180
<b>Total Revenues</b>	<b>\$1,070,519,882</b>
Expenditures	\$1,209,131,955
Surplus (Deficit) Before Stimulus Funding	(\$138,612,073)
Estimated Stimulus Funding	\$65,000,000
<b>Surplus (Deficit) After Stimulus Funding</b>	<b>(\$73,612,073)</b>



# General Fund Expenditures

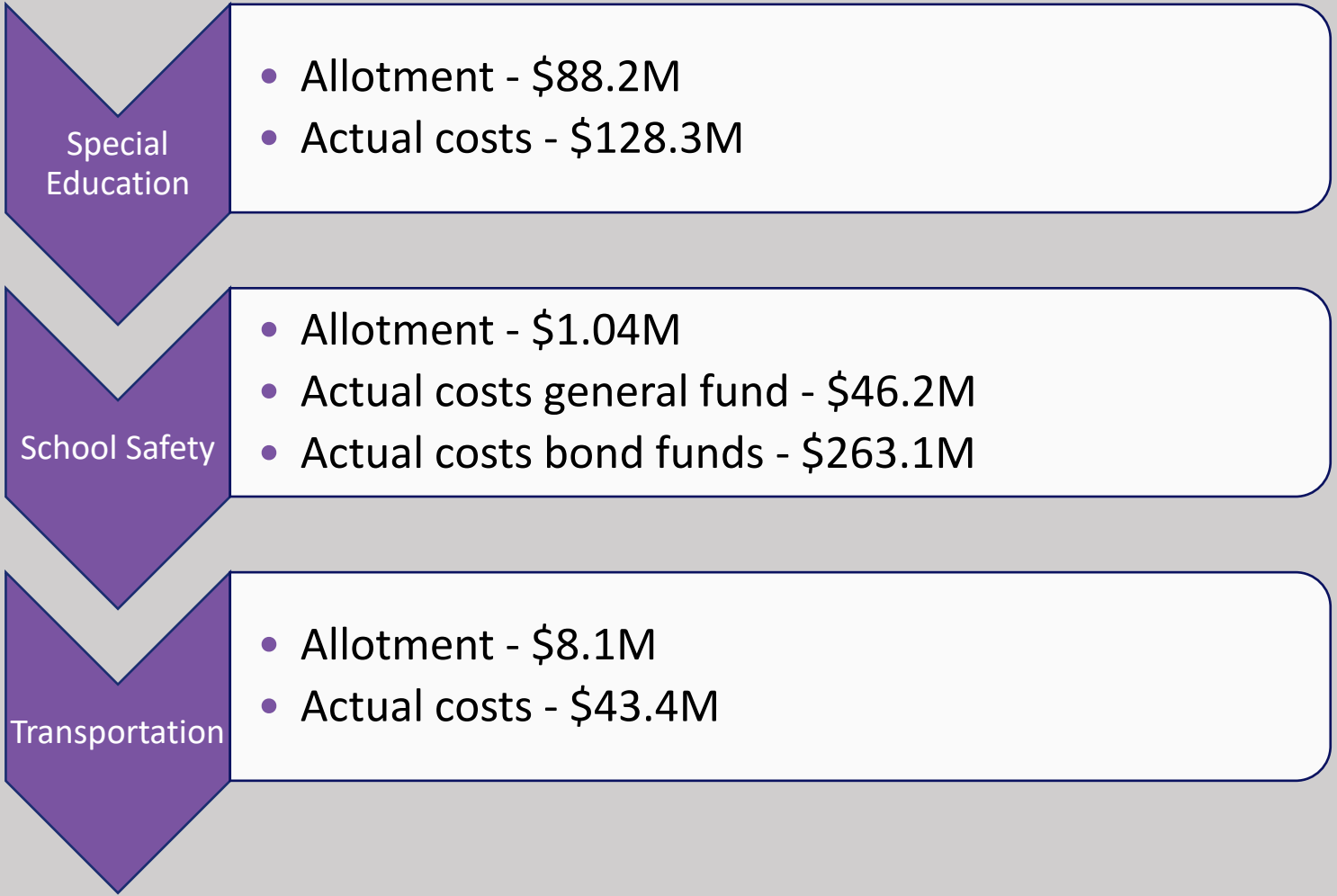


■ Payroll ■ Professional & Contracted Services ■ Supplies & Materials ■ Other Operating Costs ■ Capital Outlay





# State Allotments Compared to Actual Spending 2022-2023





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